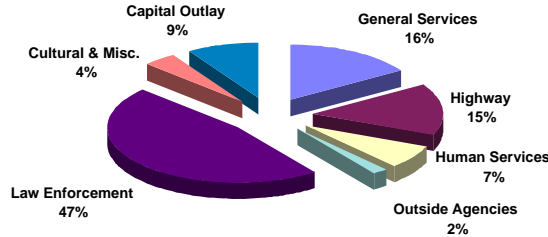


**FY 2009 MINNEHAHA COUNTY EXPENDITURES \$62,408,941**



**COUNTY GENERAL SERVICE OFFICES :**

Auditor - Office	\$590,055	
Auditor - Elections	\$80,732	
Commission Office	\$507,089	
Commission Contingency	\$25,000	
Information Technology	\$1,579,853	
Equalization	\$1,296,985	
Extension	\$183,547	
Facilities	\$2,577,844	
Human Resources	\$252,182	
Planning & Zoning	\$593,740	
Register of Deeds	\$684,669	
Treasurer	\$1,241,744	
<b>Total:</b>	<b>\$9,613,440</b>	<b>16%</b>

**OUTSIDE AGENCIES:**

Agri-Business Chamber	\$2,500	
County Fair	\$250,000	
Dakotabilities	\$6,207	
Domestic Abuse Funds/Children's Inr	\$70,000	
Glory House	\$12,000	
Help Line Center	\$2,000	
Humane Society	\$40,000	
Inter Lakes Community Actior	\$12,000	
MCEDA	\$10,000	
Compass Center	\$6,000	
Rural Ambulance Associator	\$300,000	
Rural Fire Departments	\$401,080	
S.E. Behavioral Health	\$148,265	
S.E.C.O.G	\$21,785	
Senior Citizens	\$3,000	
Sioux Falls Development Foundatio	\$7,500	
South Dakota Achiev	\$13,620	
Soil Conservator	\$10,000	
<b>Total:</b>	<b>\$1,315,957</b>	<b>2%</b>

**HEALTH & HUMAN SERVICES**

Mental Illness Boarc	\$958,900	
Poor Relief	\$3,670,711	
<b>Total:</b>	<b>\$4,629,611</b>	<b>7%</b>

**HIGHWAY:**

Administration	\$1,208,961	
Construction	\$8,363,258	
<b>Total:</b>	<b>\$9,572,219</b>	<b>15%</b>

**CULTURAL & OTHER MISC.**

Cemetery	\$3,500	
Insurance	\$230,000	
Library	\$985,000	
Memorial Day/Cemeter	\$1,200	
Museum	\$1,317,359	
Parks	\$120,728	
Predatory Anima	\$7,735	
Historic Preservator	\$500	
<b>Total:</b>	<b>\$2,666,022</b>	<b>4%</b>

**LAW ENFORCEMENT:**

Coroner	\$160,000	
Courts	\$999,600	
Emergency Managemen	\$308,177	
Juvenile Detention Cente	\$3,126,437	
Metro-Communications E-91	\$2,374,731	
Public Advocate	\$475,058	
Public Defender	\$2,165,679	
Sheriff - STI Security	\$161,553	
Sheriff - 24/7 Sobriety	\$157,885	
Sheriff-Air Guard	\$816,768	
Sheriff-Army Guard	\$178,062	
Sheriff-Jail	\$10,052,982	
Sheriff-Office	\$5,664,637	
State's Attorney	\$2,620,276	
<b>Total</b>	<b>\$29,261,845</b>	<b>47%</b>

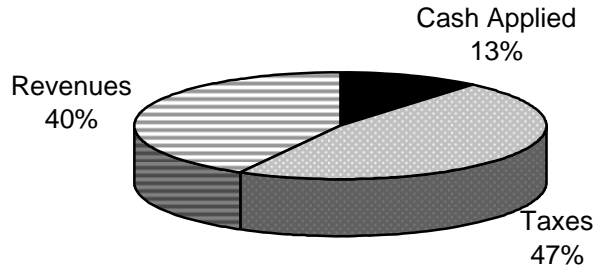
**CAPITAL OUTLAY:**

Building Fund Projects	\$625,400	
Bond Payments (Law Enforcement)	\$4,252,002	
Bond Payments (Other)	\$472,445	
<b>Total:</b>	<b>\$5,349,847</b>	<b>9%</b>

**GRAND TOTAL: \$62,408,941 100%**

\*Note: Law Enforcement w/debt service = 54% of budge

**FY 2009 Minnehaha County Resources: \$62,408,941**



<b>A) Cash Applied</b>		<b>\$8,782,467</b>	<b>13%</b>
<b>B) Taxes to be Levied</b>		<b>\$30,556,844</b>	<b>47%</b>
<b>C) Revenues Estimated Receivable</b>		<b>\$25,754,101</b>	<b>40%</b>
<b>1) Back Taxes</b>		<b>\$407,400</b>	
<b>2) Wheel Tax</b>		<b>\$2,930,000</b>	
<b>3) Intergovernmental Revenues</b>		<b>\$11,354,722</b>	
Vehicle license fees	4,505,000		
Government Reimburse	2,831,822		
Bank Franchise tax	1,210,000		
Lieu of Tax	17,900		
Telecommunications Tax	790,000		
911 Telepone Surcharges	2,000,000		
<b>4) Charges on Goods/Services</b>		<b>\$9,091,934</b>	
Government Reimburse	1,567,024		
ROD Recording Fees	1,700,000		
Prisoner fees	3,618,000		
Indigent services repayments	795,000		
Court fines	645,000		
Sheriff fees	218,000		
Miscellaneous	548,910		
<b>5) Fines and Forfeits</b>		<b>\$390,500</b>	
<b>6) Interest &amp; Miscellaneous</b>		<b>\$1,298,670</b>	
<b>7) License &amp; Permits</b>		<b>\$280,875</b>	
<b>GRAND TOTAL</b>		<b>\$65,093,412</b>	<b>100%</b>
Uncollectable Allowance:		(\$2,684,471)	
<b>NET RESOURCES:</b>		<b>\$62,408,941</b>	