

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD

For the year January 1, 2010 to December 31, 2010

COUNTY TAX LEVIES IN:	Dollars	\$'s / 1,000
WITHIN LIMITED LEVY:		
General County Purpose (10-12-9)	26,283,959	2.480
Library	872,764	0.333
LIMITED LEVY (10-12-21)		
SUB-TOTAL	27,156,723	2.813
OUTSIDE LIMITED LEVY:		
Building Fund (7-25-1)	3,500,000	0.330
UNLIMITED LEVY - SUB TOTAL	3,500,000	0.330
LIMITED AND UNLIMITED LEVY - SUB TOTAL		
	30,656,723	3.143
OTHER SPECIAL LEVIES:		
Fire Protection (34-31-3)	424,012	0.152
Bond Redemption	997,785	0.094
TOTAL TAXES LEVIED BY COUNTY	32,078,520	3.389

As of _____ these levies are (are not) approved by the Department of Revenue

RESOLUTION MC09-
ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA
Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.
Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2010 and ending December 31, 2010 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 15th day of September, 2009. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2010 through December 31, 2010.
BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA
_____ CHAIRMAN
_____ COMMISSIONER
_____ COMMISSIONER
_____ COMMISSIONER
_____ COMMISSIONER
ATTEST _____ COUNTY AUDITOR

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	Governmental Funds											
	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	24-7 Sobriety	Bond Redemption	E-911
100 General Government												
110 Legislative												
111 County Commissioners	517,790											
112 Contingency	25,000											
120 Elections	319,787											
130 Judicial System	999,600											
140 Financial Administration												
141 Auditor	598,725											
142 Treasurer	1,225,105											
143 Information Technology	1,699,274											
150 Legal Services												
151 State's Attorney	2,833,685											
152 Public Defender	2,228,223											
153 Public Advocate	518,486											
160 Other												
161 General Government Bldg	2,579,314						616,000					
162 Director of Equalization	1,328,170											
163 Register of Deeds	695,414											
166 Predatory Animal (GFP)	7,735											
169 Human Resources	269,381											
170 SECOG	22,508											
172 County Insurance	235,000											
Total General Govt	16,103,197	-	-	-	-	-	616,000	-	-	-	-	-
200 Public Safety												
210 Law Enforcement												
211 Air Guard	845,456											
211 Army Guard	185,598											
211 Sheriff	5,890,359											
212 Sheriff / Corrections	10,601,682											
213 Coroner	160,000											
215 Juvenile Detention Center	3,230,668											
218 STI Security	166,360											
219 24/7 Sobriety										210,303		
220 Protective & Emerg Svcs												
221 Fire Protection				430,620								
222 Humane Society	40,000											
225 Metro Communications	397,215											2,200,000
226 Emergency Management			318,048									
Total Public Safety	21,517,338	-	318,048	430,620	-	-	-	-	-	210,303	-	2,200,000

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	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	24-7 Sobriety	Bond Redemption	E-911
300 Public Works												
310 Highways & Bridges												
311 Highway Administration		1,278,773										
311 Highway Construction		7,680,947										
Total Public Works	-	8,959,720	-	-	-	-	-	-	-	-	-	-
400 Health & Welfare												
410 Economic Assistance												
411 Support of Poor	3,697,436											
412 Housing First	211,880											
420 Health Assistance												
424 Ambulance Services	270,000											
430 Social Services												
434 Domestic Abuse						70,000						
437 Compass Center	5,000											
438 Glory House	12,000											
439 Inter-Lakes Community Action	12,000											
439 Help!Line Center	2,000											
440 Mental Health Centers												
442 Dakotabilities	2,500											
442 South Dakota Achieve	7,500											
444 Mental Health Centers	148,265											
445 Mental Illness Board	1,036,300											
Total Health & Welfare	5,404,881	-	-	-	-	70,000	-	-	-	-	-	-
500 Culture & Recreation												
510 Culture												
511 Public Library					910,000							
512 Museum Maintenance	69,900											
512 Museum Operations	1,143,187							27,928	85,350			
512 Pettigrew Maintenance	33,285											
515 Memorial Day Expense	1,200											
515 County Cemetery	500											
519 Historic Preservation	500											
520 Recreation												
522 Parks	127,100											
524 County Fair	250,000											
525 Senior Citizens	2,500											
Total Culture & Rec	1,628,172	-	-	-	910,000	-	-	27,928	85,350	-	-	-

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600 Natural Resource Conserv												
610 Soil Conservation												
611 County Extension	191,348											
612 Soil Conservation	5,000											
617 Agri-Business	2,500											
Total Nat Resource Cons	198,848	-	-	-	-	-	-	-	-	-	-	-
700 Urban & Economic Devel												
710 Urban Development												
711 Planning & Zoning	607,086											
720 Economic Development												
721 SF Development Foundation	7,500											
721 MCEDA	10,000											
Total Urban & Econ Devel	624,586	-	-	-	-	-	-	-	-	-	-	-
800 Capital Outlay												
810 Bond Payment							3,843,903				959,700	
Total Capital Outlay	-	-	-	-	-	-	3,843,903	-	-	-	959,700	-
900 Other Uses												
911 Operating Transfers Out												
226 Emergency Management	191,238											
750 Building Fund	250,000											
Total Other Uses	441,238	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure												
Appropriation	45,918,260	8,959,720	318,048	430,620	910,000	70,000	4,459,903	27,928	85,350	210,303	959,700	2,200,000

