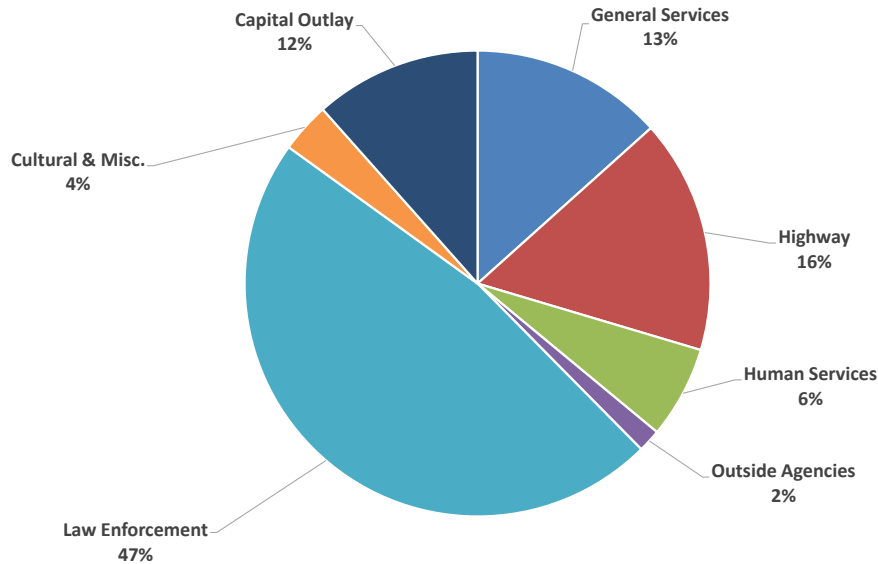


FY2018 MINNEHAHA COUNTY EXPENDITURES



COUNTY GENERAL SERVICE OFFICES :

Auditor - Office	\$815,160	
Auditor - Elections	\$371,414	
Commission Office	\$684,490	
Commission Contingency	\$25,000	
Information Technology	\$1,696,353	
Equalization	\$1,589,666	
Extension	\$87,201	
Facilities	\$2,568,123	
Human Resources	\$466,000	
Planning & Zoning	\$634,873	
Register of Deeds	\$974,197	
Treasurer	\$1,450,776	
Total:	\$11,363,253	13%

HEALTH & HUMAN SERVICES

Human Services	\$3,650,937	
Mental Illness Board	\$1,076,150	
Safe Home	\$714,057	
Total:	\$5,441,144	6%

HIGHWAY:

Administration	\$1,178,566	
Intergovernmental	\$350,000	
Construction	\$12,283,023	
Total:	\$13,811,589	16%

LAW ENFORCEMENT:

Coroner	\$364,855	
Courts	\$1,712,500	
Pretrial Services	\$175,115	
Emergency Management	\$393,858	
IVC Housing	\$111,330	
Juvenile Detention Center	\$2,538,140	
JDAI	\$981,594	
Metro-Communications E-9'	\$2,826,619	
Public Advocate	\$1,001,525	
Public Defender	\$3,184,831	
Sheriff - Airport Security	\$187,315	
Sheriff - STI Security	\$112,132	
Sheriff - 24/7 Sobriety	\$491,433	
Sheriff-Air Guard	\$861,649	
Sheriff-Jail	\$14,374,026	
Sheriff-Office	\$6,292,398	
State's Attorney	\$4,653,701	
Total	\$40,263,021	47%

OUTSIDE AGENCIES:

Children's Inn	\$89,250	
County Fair	\$150,000	
Domestic Abuse Funds	\$75,000	
Glory House	\$5,000	
Help Line Center	\$4,000	
Humane Society	\$47,000	
MCEDA	\$5,500	
Rural Ambulance Association	\$180,000	
Rural Fire Departments	\$550,667	
Southeastern Behavioral Health	\$169,468	
S.E.C.O.G	\$24,579	
Forward Sioux Falls	\$2,000	
Sioux Falls Development Foundation	\$500	
Interlakes Community Action	\$2,000	
Lifescape	\$5,000	
Soil Conservation	\$2,000	
Agri-Business Chamber	\$2,500	
Compass Center	\$35,000	
Total:	\$1,349,464	2%

CULTURAL & OTHER MISC.

Insurance	\$207,600	
Library	\$1,125,000	
Memorial Day/Cemetery	\$2,600	
Museum	\$1,542,261	
Parks	\$79,329	
Predatory Animal	\$5,067	
Total:	\$2,961,857	3%

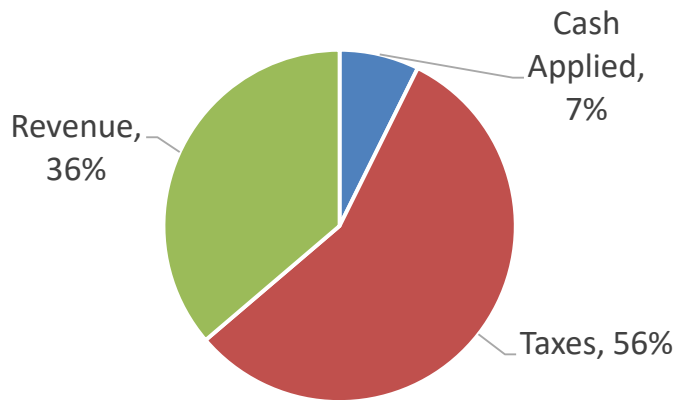
CAPITAL OUTLAY:

Building Fund Projects	\$3,452,400	
Bond Payments (Law Enforcement)	\$5,138,021	
Bond Payments (Other)	\$1,163,653	
TIF #2	\$80,000	
Total:	\$9,834,074	12%

GRAND TOTAL *:	\$85,024,402	100%
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* The above data excludes the Capital Project Fund budget of \$46,000,000 for the MC Jail Expansion Project

FY 2018 Minnehaha County Resources



A)	Cash Applied	\$6,471,456	7%
B)	Taxes to be Levied	\$49,897,063	56%
C)	Revenues Estimated Receivable	\$32,030,848	36%
	1) Back Taxes	\$608,510	
	2) Wheel Tax	\$3,500,000	
	3) Intergovernmental Revenues	\$16,830,196	
	<i>Vehicle license fees</i>	<i>\$8,850,000</i>	
	<i>Government Reimburse</i>	<i>\$4,111,582</i>	
	<i>Bank Franchise tax</i>	<i>\$650,000</i>	
	<i>Telecommunications Tax</i>	<i>\$725,000</i>	
	<i>911 Telephone Surcharge</i>	<i>\$2,493,614</i>	
	4) Charges on Goods/Services	\$8,327,282	
	<i>Government Reimburse</i>	<i>\$3,231,701</i>	
	<i>ROD Recording/Filing Fees</i>	<i>\$1,925,000</i>	
	<i>Prisoner fees</i>	<i>\$400,000</i>	
	<i>Indigent services repayments</i>	<i>\$785,000</i>	
	<i>Court fines/restitution</i>	<i>\$291,000</i>	
	<i>Sheriff fees/contract service</i>	<i>\$1,694,581</i>	
	5) Fines and Forfeits	\$424,000	
	6) Interest & Miscellaneous	\$1,886,460	
	7) License & Permits	\$454,400	
GRAND TOTAL		\$88,399,367	100%
Uncollectable Allowance:		-\$3,374,965	
NET RESOURCES:		\$85,024,402	

* The above data excludes the Capital Project Fund budget of \$46,000,000 for the MC Jail Expansion Project