

## ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD

For the year January 1, 2020 to December 31, 2020

COUNTY TAX LEVIES IN:	Dollars	\$'s / 1,000
WITHIN LIMITED LEVY:		
General County Purpose (10-12-9)	46,637,916	2.932
Library	1,230,990	0.310
LIMITED LEVY (10-12-21)		
SUB-TOTAL	47,868,906	3.242
OUTSIDE LIMITED LEVY:		
Building Fund (7-25-1)	4,379,011	0.275
UNLIMITED LEVY - SUB TOTAL		
	4,379,011	0.275
LIMITED AND UNLIMITED LEVY - SUB TOTAL		
	52,247,917	3.517
OTHER SPECIAL LEVIES:		
Fire Protection (34-31-3)	600,545	0.142
Bond Redemption	2,734,465	0.172
TOTAL TAXES LEVIED BY COUNTY	55,582,927	3.831

As of 9/24/2019 these levies are (are not) approved by the Department of Revenue

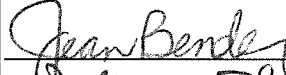


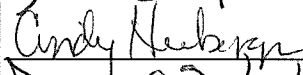
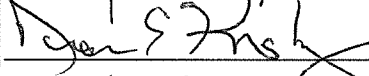

**RESOLUTION MC 19-34**

**ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA**

Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2020 and ending December 31, 2020 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 24th day of September, 2019. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2020 through December 31, 2020.

**BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA**

	CHAIRMAN
	COMMISSIONER
	COMMISSIONER
	COMMISSIONER
	COMMISSIONER
ATTEST  Deputy	COUNTY AUDITOR

**ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD**  
for the Year January 1, 2020 through December 31, 2020

		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
<b>100</b>	<b>General Government</b>														
<b>110</b>	<b>Legislative</b>														
111	County Commissioners	999,300													
112	Contingency	25,000													
<b>120</b>	<b>Elections</b>	474,467													
<b>130</b>	<b>Judicial System</b>														
131	Court Systems	1,968,000													
132	Pre-Trial Services	229,806													
<b>140</b>	<b>Financial Administration</b>														
141	Auditor	868,273													
142	Treasurer	1,592,976													
143	Information Services	1,856,296													
<b>150</b>	<b>Legal Services</b>														
151	State's Attorney	5,929,460													
152	Public Defender	4,035,576													
153	Public Advocate	1,183,279													
<b>160</b>	<b>Other</b>														
161	General Government Bldg	2,915,550						1,338,000							
162	Director of Equalization	1,800,319													
163	Register of Deeds	906,336									146,000				
166	Predatory Animal (GFP)	5,067													
169	Human Resources	505,943													
170	SECOG	25,638													
172	County Insurance	207,600													
	<b>Total General Govt</b>	25,528,886	-	-	-	-	-	1,338,000	-	-	146,000	-	-	-	-
<b>200</b>	<b>Public Safety</b>														
<b>210</b>	<b>Law Enforcement</b>														
211	Air Guard	1,231,895													
211	Sheriff	7,187,123													
211	Carroll Institute	59,055													
212	County Jail	16,305,563													
213	Coroner	371,027													
215	Juvenile Detention Center	2,839,797													
215	JDAI	1,130,221													
218	STI Security	137,405													
218	Airport Security	197,670													
219	24/7 Sobriety											420,307			
219	Drug Court	5,000													
<b>220</b>	<b>Protective &amp; Emerg Svcs</b>														
221	Fire Protection				600,545										
222	Humane Society	47,000													
225	Metro Communications	449,557													2,267,766
226	Emergency Management			341,491											
	<b>Total Public Safety</b>	29,961,313	-	341,491	600,545	-	-	-	-	-	-	420,307	-	-	2,267,766
<b>300</b>	<b>Public Works</b>														
<b>310</b>	<b>Highways &amp; Bridges</b>														
311	Highway Administration		1,356,691												
311	Highway Construction		13,416,427												
	<b>Total Public Works</b>	-	14,773,118	-	-	-	-	-	-	-	-	-	-	-	-
<b>400</b>	<b>Health &amp; Welfare</b>														
<b>410</b>	<b>Economic Assistance</b>														
411	Support of Poor	3,669,664													
<b>420</b>	<b>Health Assistance</b>														
424	Ambulance Services	189,000													
<b>430</b>	<b>Social Services</b>														
431	Compass Center	35,000													
434	Domestic Abuse						75,000								
435	Safe Home	783,685													
438	Children's Inn	89,250													
439	Glory House	5,000													
439	HelpLine Center	4,000													

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439	Inter-Lakes Community Action	2,000													
440	<b>Mental Health Centers</b>														
442	Lifescape	5,000													
444	Mental Health Centers	169,468													
445	Mental Illness Board	1,252,600													
	<b>Total Health &amp; Welfare</b>	6,404,667	-	-	-	-	75,000	-	-	-	-	-	-	-	-
500	<b>Culture &amp; Recreation</b>														
510	<b>Culture</b>														
511	Public Library					1,225,000									
512	Museum Maintenance	57,000													
512	Museum Operations	1,230,970							22,000	216,364					
512	Pettigrew Maintenance	35,100													
514	Museum Resource Center	45,550													
515	Memorial Day Expense	2,600													
520	<b>Recreation</b>														
522	Parks	79,954													
524	County Fair	150,000													
	<b>Total Culture &amp; Rec</b>	1,601,174	-	-	-	1,225,000	-	-	22,000	216,364	-	-	-	-	-
600	<b>Natural Resource Conserv</b>														
610	<b>Soil Conservation</b>														
611	County Extension	96,061													
612	Soil Conservation	2,000													
617	Agri-Business	2,500													
	<b>Total Nat Resource Cons</b>	100,561	-	-	-	-	-	-	-	-	-	-	-	-	-
700	<b>Urban &amp; Economic Devel</b>														
710	<b>Urban Development</b>														
711	Planning & Zoning	758,274													
720	<b>Economic Development</b>														
721	SF Development Foundation	500													
721	Forward Sioux Falls	2,000													
721	MCEDA	5,500													
	<b>Total Urban &amp; Econ Devel</b>	766,274	-	-	-	-	-	-	-	-	-	-	-	-	-
750	<b>Intergovernmental Expenditures</b>														
751	Intergovernmental Expenditures		356,400												
	<b>Total Intergovernmental Exp</b>	-	356,400	-	-	-	-	-	-	-	-	-	-	-	-
800	<b>Debt Service</b>														
810	Bond Payment							3,108,322					40,000	2,772,922	
	<b>Total Debt Service</b>	-	-	-	-	-	-	3,108,322	-	-	-	-	40,000	2,772,922	-
890	<b>Capital Outlay</b>														
900	<b>Other Uses</b>														
911	<b>Operating Transfers Out</b>														
226	Emergency Management	273,964													
512	Museum Enterprise								10,000						
	<b>Total Other Uses</b>	273,964	-	-	-	-	-	-	10,000	-	-	-	-	-	-
	<b>Total Expenditure</b>														
	<b>Appropriation</b>	64,636,839	15,129,518	341,491	600,545	1,225,000	75,000	4,446,322	32,000	216,364	146,000	420,307	40,000	2,772,922	2,267,766

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	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
<b>Cash Balance Applied</b>	4,237,941	1,645,187	-	23,177	38,210	-	223,877	10,000	(5,646)	47,000	20,307	2,000	111,546	-
Total Taxes Levied	46,637,916			600,545	1,230,990		4,379,011					40,000	2,734,465	
Back Taxes & Interest	446,800			5,350	13,050		48,500						17,100	
Wheel Tax		3,600,000												
Licenses and Permits	316,350	30,000				58,000								
Intergovernmental Revenue	5,235,615	9,694,331	67,527	500	1,000		1,250						38,457	2,267,766
Charges for Goods & Services	9,649,700	35,000				15,000		22,000		99,000	400,000			
Fines & Forfeits	388,500					2,000								
Miscellaneous Revenue	955,859	125,000		1,000	3,000		16,000	-	212,010	-			10,000	
Other Financing Sources			273,964						10,000					
<b>SUB-TOTAL</b>	<b>67,868,681</b>	<b>15,129,518</b>	<b>341,491</b>	<b>630,572</b>	<b>1,286,250</b>	<b>75,000</b>	<b>4,668,638</b>	<b>32,000</b>	<b>216,364</b>	<b>146,000</b>	<b>420,307</b>	<b>42,000</b>	<b>2,911,568</b>	<b>2,267,766</b>
Less 5% (SDCL 7-21-18)	(3,231,842)			(30,027)	(61,250)		(222,316)					(2,000)	(138,646)	
<b>NET MEANS OF FINANCE</b>	<b>64,636,839</b>	<b>15,129,518</b>	<b>341,491</b>	<b>600,545</b>	<b>1,225,000</b>	<b>75,000</b>	<b>4,446,322</b>	<b>32,000</b>	<b>216,364</b>	<b>146,000</b>	<b>420,307</b>	<b>40,000</b>	<b>2,772,922</b>	<b>2,267,766</b>
<b>TOTAL APPROPRIATIONS</b>	<b>64,636,839</b>	<b>15,129,518</b>	<b>341,491</b>	<b>600,545</b>	<b>1,225,000</b>	<b>75,000</b>	<b>4,446,322</b>	<b>32,000</b>	<b>216,364</b>	<b>146,000</b>	<b>420,307</b>	<b>40,000</b>	<b>2,772,922</b>	<b>2,267,766</b>
Taxes Levied	55,622,927													
Cash Applied	6,353,599													
Revenues	33,775,665													
Uncollectables	(3,686,081)													
<b>TOTAL BUDGET</b>	<b>92,066,110</b>													