

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
For the year January 1, 2023 to December 31, 2023

COUNTY TAX LEVIES IN:	Dollars	\$'s / 1,000
WITHIN LIMITED LEVY:		
General County Purpose (10-12-9)	54,565,347	2.634
Library	1,387,626	0.283
LIMITED LEVY (10-12-21)		
SUB-TOTAL	55,952,973	2.917
OUTSIDE LIMITED LEVY:		
Building Fund (7-25-1)	4,767,780	0.230
UNLIMITED LEVY - SUB TOTAL	4,767,780	0.230
LIMITED AND UNLIMITED LEVY - SUB TOTAL		
	60,720,753	3.147
OTHER SPECIAL LEVIES:		
Fire Protection (34-31-3)	677,868	0.129
Bond Redemption	4,222,479	0.204
TOTAL TAXES LEVIED BY COUNTY	65,621,100	3.480

As of 9/27/2022 these levies are (are not) approved by the Department of Revenue

RESOLUTION MC22- 32

ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2023 and ending December 31, 2023 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 27th day of September, 2022. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2023 through December 31, 2023.

BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA

Cindy Heiberger CHAIR

Jeffrey E. Burt COMMISSIONER

John S. [unclear] COMMISSIONER

Juan Pendas COMMISSIONER

Gerald [unclear] COMMISSIONER

ATTEST Bennett Kyte COUNTY AUDITOR

STATE OF SOUTH DAKOTA } ss.
MINNEHAHA COUNTY }
I hereby certify that the foregoing instrument is a true and correct copy of the original as the same appears on record in my office.

SEP 27 2022

Bennett Kyte
Minnehaha County Auditor

By [Signature] Deputy

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		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	COSSAP	E-911
100	General Government																
110	Legislative																
111	County Commissioners	911,406															
112	Contingency	25,000															
120	Elections	243,021															
130	Judicial System																
131	Court Systems	2,100,330															
140	Financial Administration																
141	Auditor	1,063,033															
142	Treasurer	2,013,976															
150	Legal Services																
151	State's Attorney	7,537,149															
152	Public Defender	5,042,721															
153	Public Advocate	1,502,706															
160	Other																
161	General Government Bldg	3,423,490						4,821,249									
162	Director of Equalization	2,202,367															
163	Register of Deeds	1,036,505															
166	Predatory Animal (GFP)	5,067										155,000					
168	County Insurance	319,100															
169	SECOG	26,604															
170	Information Services	2,207,635															
172	Human Resources	694,854															
	Total General Govt	30,354,964	-	-	-	-	-	4,821,249	-	-	-	155,000	-	-	-	-	-
200	Public Safety																
210	Law Enforcement																
211	Air Guard	1,454,904															
211	Sheriff	8,798,635															
212	County Jail	21,754,793															
213	Coroner	481,175															
215	Juvenile Detention Center	3,602,034															
215	Juvenile Alternatives	1,551,515															
218	STI Security	181,615															
218	Airport Security	203,115															
219	24/7 Sobriety												372,290				
219	Triage Center	400,000															
219	COSSAP Grant															362,925	
219	Mental Health Court	5,000															
219	Drug Court	5,000															
220	Protective & Emerg Svcs																
221	Fire Protection				677,868												
222	Humane Society	47,000															
225	Metro Communications	697,937															
226	Emergency Management			442,276													2,416,342
	Total Public Safety	39,182,723	-	442,276	677,868	-	-	-	-	-	-	-	372,290	-	-	362,925	2,416,342
300	Public Works																
310	Highways & Bridges																
311	Highway Administration		1,397,329														
311	Highway Construction		16,327,094														
	Total Public Works	-	17,724,423	-	-	-	-	-	-	-	-	-	-	-	-	-	-
400	Health & Welfare																
410	Economic Assistance																
411	Support of Poor	4,304,706															
420	Health Assistance																
424	Ambulance Services	213,000															
430	Social Services																
431	Lutheran Social Services	35,700															
434	Domestic Abuse						67,000										

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435	Safe Home	968,580															
438	Children's Inn	91,035															
439	Glory House	5,100															
439	HelpLine Center	4,000															
439	Inter-Lakes Community Action	2,040															
440	Mental Health Centers																
442	Lifescape	5,000															
444	Mental Health Centers	199,685															
445	Mental Illness Board	1,432,000															
	Total Health & Welfare	7,260,846	-	-	-	-	67,000	-	-	-	-	-	-	-	-	-	-
500	Culture & Recreation																
510	Culture																
511	Public Library					1,405,000											
512	Museum Maintenance	61,000															
512	Museum Operations	1,511,575								21,950	207,250						
512	Pettigrew Maintenance	38,560															
512	Museum Resource Center	50,900															
515	Memorial Day Expense	3,100															
520	Recreation																
522	Parks	84,484															
524	County Fair	150,000															
	Total Culture & Rec	1,899,619	-	-	-	1,405,000	-	-	-	21,950	207,250	-	-	-	-	-	-
600	Natural Resource Conserv																
610	Soil Conservation																
611	County Extension	96,510															
612	Soil Conservation	2,040															
617	Agri-Business	2,500															
	Total Nat Resource Cons	101,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
700	Urban & Economic Devel																
710	Urban Development																
711	Planning & Zoning	849,269															
720	Economic Development																
721	SF Development Foundation	510															
721	Forward Sioux Falls	3,000															
721	Sioux Metro Growth Alliance	5,500															
	Total Urban & Econ Devel	858,279	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
750	Intergovernmental Expenditures																
751	Intergovernmental Expenditures		385,000														
	Total Intergovernmental Exp	-	385,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
800	Debt Service																
810	Bond Payment							1,389,993							4,322,679		
	Total Debt Service	-	-	-	-	-	-	1,389,993	-	-	-	-	-	-	4,322,679	-	-
890	Capital Outlay																
900	Other Uses																
911	Operating Transfers Out	470,106	-							10,000							
	Total Other Uses	470,106	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-
	Total Expenditure																
	Appropriation	80,127,587	18,109,423	442,276	677,868	1,405,000	67,000	6,211,242	-	31,950	207,250	155,000	372,290	-	4,322,679	362,925	2,416,342

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Cash Balance Applied	9,988,631	1,696,073	-	26,553	70,124	-	1,677,924	-	9,950	(10,280)	50,500	-	-	284,834	(75)	-
310 Total Taxes Levied	54,565,347			677,868	1,387,626		4,767,780							4,222,479		
310 Back Taxes & Interest	611,000			6,700	16,000		60,000							30,000		
316 Wheel Tax		3,900,000														
320 Licenses and Permits	379,650	40,000				50,000										
330 Intergovernmental Revenue	5,745,901	12,389,850	94,460	500	1,000		1,100									
340 Charges for Goods & Services	11,513,714	8,500				15,000			22,000		104,500	250,000				2,416,342
350 Fines & Forfeits	273,500					2,000										
360 Miscellaneous Revenue	1,056,223	75,000		140	500		15,000			207,530				1,500	363,000	
370 Other Financing Sources			347,816							10,000		122,290				
SUB-TOTAL	84,133,966	18,109,423	442,276	711,761	1,475,250	67,000	6,521,804	-	31,950	207,250	155,000	372,290	-	4,538,813	362,925	2,416,342
Less 5% (SDCL 7-21-18)	(4,006,379)			(33,893)	(70,250)		(310,562)							(216,134)		
NET MEANS OF FINANCE	80,127,587	18,109,423	442,276	677,868	1,405,000	67,000	6,211,242	-	31,950	207,250	155,000	372,290	-	4,322,679	362,925	2,416,342
TOTAL APPROPRIATIONS	80,127,587	18,109,423	442,276	677,868	1,405,000	67,000	6,211,242	-	31,950	207,250	155,000	372,290	-	4,322,679	362,925	2,416,342
Taxes Levied	65,621,100															
Cash Applied	13,794,235															
Revenues	39,650,610															
Uncollectables	(4,637,219)															
TOTAL BUDGET	114,428,726															