

NOTICE OF HEARING FOR CONSIDERATION
OF A PROPOSED SUPPLEMENTAL BUDGET

The Minnehaha County Commission will hold a hearing at 9:15 a.m. on March 26, 2019, in the Commission Meeting Room, to consider supplementing the 2019 Annual Budget as follows:

2018 Budget Carryovers & Other 2019 Supplements		
From Fund	To Budget	Amount
General	Ambulance Services	\$37,500.00
	Human Services	\$208,554.45
	Information Technology	\$403,991.00
	Jail	\$156,783.35
	Museum Resource Center	\$2,000.00
	Pettigrew Maintenance	\$13,724.60
	PreTrial Services	\$40,000.00
	Safe Home	\$6,698.68
	Sheriff	\$56,556.76
Total General Fund		\$925,808.84
Highway	Highway	\$1,447,226.52
Emergency Management	Emergency Management	\$28,886.59
Fire Protection	Fire Protection	\$12,973.00
JAG Grants	JAG Grants	\$84,909.45
Pass thru	Pass thru	\$157,369.23
Building	Building	\$332,925.00
Capital Projects	Capital Projects	\$37,679,157.00
Total Special Revenue Funds		\$39,743,446.79

Dated this 12th day of March, 2019.

Robert Litz, County Auditor